



# COMMITTEE ON RULES

*I Mina'trentai Tres na Liheslaturan Guåhan* • The 33rd Guam Legislature  
155 Hesler Place, Hagåtña, Guam 96910 • [www.guamlegislature.com](http://www.guamlegislature.com)  
E-mail: [roryforguam@gmail.com](mailto:roryforguam@gmail.com) • Tel: (671)472-7679 • Fax: (671)472-3547

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February 12, 2016

## Memorandum

**To:** Rennae Meno  
*Clerk of the Legislature*

**From:** Senator Thomas C. Ada   
*Acting Chairperson of the Committee on Rules*

**Subject:** Fiscal Notes

*Hafa Adai!*

Attached please find the fiscal notes for the bill numbers listed below.  
Please note that the fiscal notes are issued on the bills as introduced.

### FISCAL NOTES:

- Bill No. 232-33 (LS)
- Bill No. 242-33(COR)
- Bill No. 245-33(COR)
- Bill No. 247-33(COR)

Please forward the same to MIS for posting on our website. Please contact our office should you have any questions regarding this matter.

*Si Yu'os ma'åse'!*

2016 FEB 12 PM 2:00



**Bureau of Budget & Management Research  
Fiscal Note of Bill No. 242-33 (COR)**

**AN ACT TO ADD A NEW SUBSECTION (Y) TO § 87104 OF CHAPTER 87 OF TITLE 5 GUAM CODE ANNOTATED, RELATIVE TO INTERIM ADMISSION, EVENT, AND MEMBERSHIP FEES FOR THE GUAM MUSEUM.**

Department/Agency Appropriation Information	
Dept./Agency Affected: Department of Chamorro Affairs	Dept./Agency Head: Joseph Artero-Cameron, President
Department's General Fund (GF) appropriation(s) to date:	1,003,088
Department's Other Fund (Specify) appropriation(s) to date:	1,229,730
<b>Total Department/Agency Appropriation(s) to date:</b>	<b>\$2,232,818</b>

Fund Source Information of Proposed Appropriation			
	General Fund:	(Specify Special Fund):	Total:
FY 2015 Unreserved Fund Balance		\$0	\$0
FY 2016 Adopted Revenues	\$0	\$0	\$0
FY 2016 Appro. (P.L. 33-66)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
<b>Total:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Estimated Fiscal Impact of Bill						
	One Full Fiscal Year	For Remainder of FY 2016 (if applicable)	FY 2017	FY 2018	FY 2019	FY 2020
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
(Specify Special Fund)	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

- Does the bill contain "revenue generating" provisions? / / Yes /X/ No  
If Yes, see attachment
- Is amount appropriated adequate to fund the intent of the appropriation? /X/ N/A / / Yes / / No  
If no, what is the additional amount required? \$ \_\_\_\_\_ /X/ N/A
- Does the Bill establish a new program/agency? / / Yes /X/ No  
If yes, will the program duplicate existing programs/agencies? /X/ N/A / / Yes / / No  
Is there a federal mandate to establish the program/agency? / / Yes /X/ No
- Will the enactment of this Bill require new physical facilities? / / Yes /X/ No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: /X/ Yes / / No  
/ / Requested agency comments not received by due date / / Other:

Analyst: <u>Joquin Guerrero</u>	Date: <u>2/10/16</u>	Director: <u>Jose S. Calvo</u>	Date: <u>FEB 12 2016</u>
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**Notes:**  
The proposed legislation intends to add a new Subsection (Y) to § 87104 of Chapter 87, Title 5 of the Guam Code Annotated which would provide the Department of Chamorro Affairs the authority to establish interim admission, event, and membership fees for the Guam Museum. The Department has yet to determine or finalize these base rates but has acknowledged that legislation will provide revenue to help sustain the new Guam Museum. The current estimated operating costs for the Museum is approximately \$1.2 Million per annum and is being supported by various fund sources (TAF, GF, etc.). Any fees that are collected should be applied to offset the costs of the operations of the facility.